

**Key Club of Awesome High School  
2012-2013 BUDGET**

	Description or Comments	Actual	Budgeted
<b>Income</b>			
Starting Balance	Beginning of year balance	0.00	110.00
Dues:	Total \$20.00 per member		
Club	\$9.00 x 50 Members Paid	0.00	450.00
District	\$4.50 x 50 Members Paid	0.00	225.00
International	\$6.50 x 50 Members Paid	0.00	325.00
Fundraising (to benefit club):			
Car Washes	8 x \$200 each	0.00	1600.00
Bake Sales	4 x \$250 each	0.00	1000.00
Candy Sale	100 Orders x \$6 per Order.	0.00	600.00
Kiwanis Subsidies	Donations from Kiwanis Club		
District Conference	\$1000 for members; \$365 for Fac. Adv.	0.00	1365.00
International Convention		0.00	500.00
Members' Contributions			
District Conference	10 members x \$100	0.00	1000.00
International Convention	2 members at \$500 each	0.00	1000.00
Fundraising (to community):			
Trick or Treat for UNICEF	Net income (income less expenses)	0.00	800.00
Rock for The Eliminate Project	Net income (income less expenses)	0.00	1200.00
Arroz con Pollo Dinner for ACS	Net income (income less expenses)	0.00	2500.00
<b>Total Income</b>		<b>\$0.00</b>	<b>\$12,675.00</b>

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2012-2013 BUDGET**

	Description or Comments	Actual	Budgeted
<b>Expenses</b>			
Fundraising:			
Candy Sales	100 Orders x \$2 per Order.	0.00	200.00
Dues:			
District	\$4.50 x 50 Members	0.00	225.00
International	\$6.50 x 50 Members	0.00	325.00
T-Shirts	\$6 x 50 Members (Included in club dues)	0.00	300.00
Officer Expenses:			
President		0.00	50.00
Vice President		0.00	25.00
Secretary		0.00	50.00
Treasurer		0.00	25.00
Editor		0.00	50.00
Directors		0.00	100.00
Officer Pins	5 Exec + 4 Directors x \$6	0.00	54.00
Club Supplies:			
Food	\$50 x 9 meetings	0.00	450.00
Membership drive supplies		0.00	100.00
Scrapbook		0.00	200.00
Convention and Conferences:			
Trainings	9 officers x \$10 for KCKC & SZR	0.00	90.00
District Convention	\$300 X 10 including bus	0.00	3000.00
International Convention	\$1000 X 2 members	0.00	2000.00
End of Year Installations and Social		0.00	600.00
Miscellaneous		0.00	200.00
Donations			
Trick or Treat for UNICEF	To Kiwanis International Foundation	0.00	800.00
Rock for The Eliminate Project	To Kiwanis International Foundation	0.00	1200.00
Arroz con Pollo Dinner for ACS	To American Cancer Society	0.00	2500.00
<b>Total Expenses</b>		<b>\$0.00</b>	<b>\$12,544.00</b>
<b>NET (Income minus Expense)</b>		<b>\$0.00</b>	<b>\$131.00</b>